

City of Valley View – Annual Budget

For the Fiscal Year October 1, 2024 – September 30, 2025

This budget will raise more revenue from property taxes than last year’s budget by an amount of \$ 22,437.41, which is a 14.96% increase from last year’s budget. The tax revenue to be raised from new property added to the tax roll this year is \$10,547.93.

On September 12, 2024, the Board of Aldermen of the City of Valley View adopted this budget by the following roll call vote:

	For	Against	Absent	Abstain
Janson Bewley, Mayor	_____	_____	_____	_____
Joe Wilkerson, Mayor Pro Tem	_ x _____	_____	_____	_____
Chris Hiesler, Place 1	_ x _____	_____	_____	_____
Chris Strawn, Place 2	_ x _____	_____	_____	_____
Sandy Scoggin, Place 4	_ x _____	_____	_____	_____
Todd Haymaker, Place 5	_ x _____	_____	_____	_____

* The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. The City of Valley View is not required to hold an election, and voters may not petition the Board of Aldermen to require an election to reduce the proposed rate.

The above information is presented on the coverage page of the City FY 2025 Proposed Budget to comply with requirements of Chapter 102 of the Texas Local Government Code.

City of Valley View Tax Rate History: (per \$100)

2024	.157800
2023	.157675
2022	.171490
2021	.200016
2020	.204228
2019	.195300

Details for the line-item changes:

- An increase in employee wages was due to utility billing staff full time
- Capital improvements increase in sewer for a sludge box at sewer plant
- Capital improvements increase in water for 10 residents water meters moved
- Capital improvements for City Park
- Additional School Resource Officer
- Add street drainage to maintenance
- An increase in employee wages for employee raises
- Debt services increase, due to purchase on new phase of Bolivar Water Supply, expansion of CCN

		APPROVED 2023-2024	APPROVED 2024-2025	Difference
REVENUE	R 0001-1000 GR ACCOUNT - IMPOUND	\$20,000.00	\$30,000.00	\$10,000.00
	R 0001-2000 GR ACCOUNT - MUNICIPAL COURT	\$75,000.00	\$95,000.00	\$20,000.00
	R 0001-2010 GR ACCOUNT - MUNICIPAL COURT SECURITY		\$3,000.00	\$3,000.00
	R 0001-2020 GR ACCOUNT - MUNICIPAL COURT TECHNOLOGY		\$2,500.00	\$2,500.00
	R 0001-3000 GR ACCOUNT- WATER/SEWER	\$385,000.00	\$433,000.00	\$48,000.00
	R 0001-3075 GR ACCOUNT - METER RECONNECTS	\$500.00	\$500.00	\$0.00
	R 0001-3100 GR ACCOUNT - GARBAGE	\$80,000.00	\$87,000.00	\$7,000.00
	R 0001-3200 GR ACCOUNT - CAREFLIGHT MEMBER	\$3,200.00	\$4,000.00	\$800.00
	R 0001-4000 GR ACCOUNT - AD VALOREM TAX	\$150,000.00	\$180,000.00	\$30,000.00
	R 0001-4500 GR ACCOUNT - FRANCHISE	\$60,000.00	\$60,000.00	\$0.00
	R 0001-4750 GR ACCOUNT - VERTICAL BRIDGE	\$0.00	\$7,000.00	\$7,000.00
	R 0001-5000 GR ACCOUNT - SALES TAX	\$290,000.00	\$330,000.00	\$40,000.00
	R 0001-5500 GR ACCOUNT - MIXED BEV TAX	\$2,400.00	\$2,400.00	\$0.00
	R 0001-6000 GR ACCOUNT - SCHOOL OFFICER	\$95,000.00	\$190,000.00	\$95,000.00
	R 0001-7000 GR ACCOUNT - PERMIT	\$85,000.00	\$20,000.00	(\$65,000.00)
	R 0001-7050 GR ACCOUNT- PRE-DEVELOPMENT	\$0.00	\$2,000.00	\$2,000.00
	R 0001-8000 GR ACCOUNT - RENTAL PROPERTY	\$8,400.00	\$8,400.00	\$0.00
	R 0001-8200 GR ACCOUNT - FACILITY RENTAL	\$2,500.00	\$2,500.00	\$0.00
	R 0001-8300 GR ACCOUNT - VISITORS CENTER	\$0.00	\$0.00	\$0.00
	R 0001-9000 GR ACCOUNT - HOTEL/MOTEL TAX	\$0.00	\$8,000.00	\$8,000.00
R 0001-9100 GR ACCOUNT - OPEN RECORDS	\$10.00	\$50.00	\$40.00	
REVENUE TOTALS		\$1,257,010.00	\$1,465,350.00	\$208,340.00

**APPROVED 2023- 2024-
2024 2025**

Difference

		2024	2025	Difference
CITY ADMINISTRATION	E 0001-41310-0101 SALARY AND WAGES	\$54,600.00	\$54,600.00	\$0.00
	E 0001-41310-0108 LONGEVITY	\$400.00	\$0.00	(\$400.00)
	E 0001-41310-0109 EMPLOYEE CAREFLIGHT	\$12.00	\$12.00	\$0.00
	E 0001-41310-0111 TMRS	\$971.25	\$2,530.00	\$1,558.75
	E 0001-41310-0112 HEALTH - INSURANCE	\$10,500.00	\$12,500.00	\$2,000.00
	E 0001-41310-0115 UNEMPLOYMENT	\$450.00	\$450.00	\$0.00
	E 0001-41310-0130 PROPERTY LIABILITY INSURANCE	\$35,000.00	\$40,000.00	\$5,000.00
	E 0001-41310-0032 FUTA	\$4,725.00	\$1,000.00	(\$3,725.00)
	E 0001-41310-0133 BUILDING MAINTENANCE	\$1,500.00	\$2,500.00	\$1,000.00
	E 0001-41310-0140 ADVERTISING	\$2,000.00	\$2,000.00	\$0.00
	E 0001-41310-0150 SUPPLIES	\$3,000.00	\$3,000.00	\$0.00
	E 0001-41310-0160 UTILITIES	\$3,500.00	\$5,000.00	\$1,500.00
	E 0001-41310-0161 POSTAGE	\$800.00	\$800.00	\$0.00
	E 0001-41310-0162 JANITORIAL	\$50.00	\$0.00	(\$50.00)
	E 0001-41310-0165 BOND	\$100.00	\$100.00	\$0.00
	E 0001-41310-0166 CELL PHONE	\$700.00	\$0.00	(\$700.00)
	E 0001-41310-0167 DUES/SUBSCRIPTIONS	\$2,000.00	\$2,000.00	\$0.00
	E 0001-41310-0174 TRAVEL	\$500.00	\$500.00	\$0.00
	E 0001-41310-0180 TRAINING	\$1,500.00	\$1,500.00	\$0.00
	E 0001-41310-0190 AUDIT	\$9,000.00	\$9,000.00	\$0.00
	E 0001-41310-0191 ELECTION	\$2,500.00	\$2,500.00	\$0.00
	E 0001-41310-0192 ADVOLERAM TAX COLLECTION	\$2,750.00	\$3,000.00	\$250.00
	E 0001-41310-0199 COMPUTER SOFTWARE	\$5,500.00	\$5,500.00	\$0.00
	E 0001-41310-0201 TECHNOLOGY	\$4,000.00	\$4,000.00	\$0.00
	E 0001-41310-0202 SERVICE CHARGES	\$100.00	\$100.00	\$0.00
	E 0001-41310-0203 COPIER LEASE	\$1,300.00	\$1,300.00	\$0.00
	E 0001-41310-0204 CODIFICATION OF ORDINANCES	\$3,000.00	\$3,000.00	\$0.00
	CITY ADMINISTRATION TOTAL		\$150,458.25	\$156,892.00

**APPROVED 2023- 2024-
2024 2025**

Difference

		APPROVED 2023- 2024	APPROVED 2024- 2025	Difference
MUNICIPAL COURT	E 0001-41210-0101 SALARY AND WAGES	\$21,300.00	\$44,000.00	\$22,700.00
	E 0001-41210-0102 OVERTIME	\$0.00	\$0.00	\$0.00
	E 0001-41210-0108 LONGEVITY	\$0.00	\$500.00	\$500.00
	E 0001-41210-0109 EMPLOYEE CAREFLIGHT	\$12.00	\$12.00	\$0.00
	E 0001-41210-0111 TMRS	\$400.00	\$2,030.00	\$1,630.00
	E 0001-41210-0112 TML - INSURANCE	\$0.00	\$12,500.00	\$12,500.00
	E 0001-41210-0115 UNEMPLOYMENT	\$450.00	\$450.00	\$0.00
	E 0001-41210-0120 PROSECUTOR SALARY	\$3,600.00	\$3,600.00	\$0.00
	E 0001-41210-0121 JUDGE SALARY	\$3,600.00	\$3,600.00	\$0.00
	E 0001-41210-0150 SUPPLIES	\$800.00	\$1,500.00	\$700.00
	E 0001-41210-0160 UTILITIES	\$1,600.00	\$1,600.00	\$0.00
	E 0001-41210-0161 POSTAGE	\$1,000.00	\$1,000.00	\$0.00
	E 0001-41210-0163 STATE FEES	\$22,500.00	\$33,000.00	\$10,500.00
	E 0001-41210-0165 BOND	\$100.00	\$100.00	\$0.00
	E 0001-41210-0180 TRAINING	\$1,500.00	\$1,500.00	\$0.00
	E 0001-41210-0199 COMPUTER SOFTWARE	\$2,700.00	\$2,700.00	\$0.00
	E 0001-41210-0201 TECHNOLOGY	\$500.00	\$3,000.00	\$2,500.00
	E 0001-41210-0203 COPIER LEASE	\$675.00	\$700.00	\$25.00
MUNICIPAL COURT TOTAL		\$60,737.00	\$111,792.00	\$51,055.00

APPROVED 2023- 2024 APPROVED 2024-2025

		2024	2025	Difference
POLICE	E 0001-42000-0101 SALARY AND WAGES	\$260,000.00	\$331,700.00	\$71,700.00
	E 0001-42000-0102 OVERTIME	\$3,500.00	\$7,500.00	\$4,000.00
	E 0001-42000-0103 SEARGENT STIPEND	\$0.00	\$2,500.00	\$2,500.00
	E 0001-42000-0108 LONGEVITY	\$1,400.00	\$1,500.00	\$100.00
	E 0001-42000-0109 EMPLOYEE CAREFLIGHT	\$70.00	\$72.00	\$2.00
	E 0001-42000-0111 TMRS	\$5,000.00	\$14,500.00	\$9,500.00
	E 0001-42000-0112 HEALTH INSURANCE	\$60,000.00	\$67,000.00	\$7,000.00
	E 0001-42000-0113 CHILD SUPPORT	\$0.00	\$0.00	\$0.00
	E 0001-42000-0115 UNEMPLOYMENT	\$2,250.00	\$2,000.00	(\$250.00)
	E 0001-42000-0150 SUPPLIES	\$2,000.00	\$3,000.00	\$1,000.00
	E 0001-42000-0160 UTILITIES	\$2,000.00	\$2,000.00	\$0.00
	E 0001-42000-0161 POSTAGE	\$500.00	\$500.00	\$0.00
	E 0001-42000-0166 CELL PHONE	\$3,325.00	\$2,500.00	(\$825.00)
	E 0001-42000-0170 GAS	\$18,000.00	\$22,000.00	\$4,000.00
	E 0001-42000-0171 UNIFORMS	\$4,000.00	\$4,000.00	\$0.00
	E 0001-42000-0172 VEHICLE MAINTENANCE	\$4,500.00	\$7,000.00	\$2,500.00
	E 0001-42000-0174 TRAVEL	\$1,500.00	\$1,500.00	\$0.00
	E 0001-42000-0175 VEHICLE PAYMENT	\$21,742.29	\$21,742.29	\$0.00
	E 0001-42000-0180 TRAINING	\$2,000.00	\$3,500.00	\$1,500.00
	E 0001-42000-0199 COMPUTER SOFTWARE	\$6,000.00	\$6,000.00	\$0.00
E 0001-42000-0201 TECHNOLOGY	\$2,000.00	\$6,000.00	\$4,000.00	
E 0001-42000-0203 COPIER LEASE	\$625.00	\$700.00	\$75.00	
POLICE DEPARTMENT TOTAL		\$400,412.29	\$507,214.29	\$106,802.00

APPROVED 2023- 2024 APPROVED 2024- 2025

		2024	2025	Difference
PROFESSIONAL SERVICES	E 0001-42800-0182 SANITATION	\$73,500.00	\$73,500.00	\$0.00
	E 0001-42800-0183 WRECKER	\$7,000.00	\$10,000.00	\$3,000.00
	E 0001-42800-0184 ANIMAL CONTROL	\$6,800.00	\$8,520.00	\$1,720.00
	E 0001-42800-0186 ENGINEERING	\$25,000.00	\$30,000.00	\$5,000.00
	E 0001-42800-0188 PERMITS AND INSPECTIONS	\$28,000.00	\$10,000.00	(\$18,000.00)
	E 0001-42800-0194 HOTEL MOTEL TAX	\$0.00	\$0.00	\$0.00
	E 0001-42800-0206 LEGAL EXPENSE	\$45,000.00	\$45,000.00	\$0.00
	E 0001-42800-0207 SPECIAL EVENTS	\$8,000.00	\$8,000.00	\$0.00
	E 0001-42800-0208 VVFD AGREEMENT	\$16,000.00	\$20,000.00	\$4,000.00
	E 0001-42800-0209 RESIDENT CAREFLITE	\$3,200.00	\$3,200.00	\$0.00
	E 0001-42800-0211 EMERGENCY CLEANUP	\$0.00	\$0.00	\$0.00
PROFESSIONAL SERVICES TOTAL		\$212,500.00	\$208,220.00	(\$4,280.00)

PARKS	E 0001-45200-0179 CAPITAL IMPROVEMENTS	\$0.00	\$5,000.00	\$5,000.00
	E 0001-45200-0300 PARK MAINTENANCE	\$4,000.00	\$5,000.00	\$1,000.00
FACILITIES	E 0001-45500-0160 UTILITIES	\$4,000.00	\$5,000.00	\$1,000.00
	E 0001-45500-0165 PEST CONTROL	\$0.00	\$400.00	\$400.00
	E 0001-45500-0205 SECURITY MONITORING	\$4,000.00	\$3,000.00	(\$1,000.00)
PARKS & FACILITIES TOTAL		\$12,000.00	\$18,400.00	\$6,400.00

**APPROVED 2023- 2024-
2024 2025**

Difference

MAINTENANCE				
	E 0001-49000-0101 SALARY AND WAGES	\$23,500.00	\$27,500.00	\$4,000.00
	E 0001-49000-0109 EMPLOYEE CAREFLIGHT	\$12.00	\$12.00	\$0.00
	E 0001-49000-0115 UNEMPLOYMENT	\$450.00	\$450.00	\$0.00
	E 0001-49000-0133 BUILDING MAINTENANCE	\$500.00	\$500.00	\$0.00
	E 0001-49000-0136 MAINTENANCE EQUIPMENT	\$1,000.00	\$1,500.00	\$500.00
	E 0001-4900-0138 STREET CULVERTS	\$0.00	\$10,000.00	\$10,000.00
	E 0001-49000-0144 STREET LIGHTS	\$17,000.00	\$17,000.00	\$0.00
	E 0001-49000-0145 STREET LIGHT MAINTENANCE	\$750.00	\$750.00	\$0.00
	E 0001-49000-0146 STREETS	\$40,000.00	\$40,000.00	\$0.00
	E 0001-49000-0147 SQUARE RESTRIPE	\$5,000.00	\$3,000.00	(\$2,000.00)
	E 0001-49000-0149 CITY WIDE CLEAN UP	\$3,500.00	\$3,500.00	\$0.00
	E 0001-49000-0150 SUPPLIES	\$2,000.00	\$2,000.00	\$0.00
	E 0001-49000-0170 GAS	\$3,000.00	\$3,000.00	\$0.00
	E 0001-49000-0171 UNIFORMS	\$75.00	\$500.00	\$425.00
	E 0001-49000-0172 VEHICLE MAINTENANCE	\$600.00	\$600.00	\$0.00
	E 0001-49000-0176 EQUIPMENT	\$1,500.00	\$1,500.00	\$0.00
MAINTENANCE TOTAL	\$98,887.00	\$111,812.00	\$12,925.00	

APPROVED 2023- 2024 APPROVED 2024- 2025

		2024	2025	Difference
WATER	E 0001-49400-0135 METERS	\$1,500.00	\$1,500.00	\$0.00
	E 0001-49400-0136 MAINTENANCE	\$8,000.00	\$12,000.00	\$4,000.00
	E 0001-49400-0139 TESTING	\$5,000.00	\$6,000.00	\$1,000.00
	E 0001-49400-0150 SUPPLIES	\$2,500.00	\$5,000.00	\$2,500.00
	E 0001-49400-0160 UTILITIES	\$9,250.00	\$9,500.00	\$250.00
	E 0001-49400-0161 POSTAGE	\$1,000.00	\$1,500.00	\$500.00
	E 0001-49400-0179 CAPITAL IMPROVEMENTS	\$5,000.00	\$7,500.00	\$2,500.00
	E 0001-49400-0181 WATER/WASTEWATER OPERATOR	\$38,000.00	\$33,000.00	(\$5,000.00)
	E 0001-49400-0202 SERVICE CHARGES	\$480.00	\$0.00	(\$480.00)
	E 0001-49400-0212 WATER ENGINEERING	\$2,000.00	\$0.00	(\$2,000.00)
	E 0001-49400-0215 BILLABLE REPAIRS	\$0.00	\$0.00	\$0.00
	E 0001-49400-0216 N TEXAS GROUNDWATER CONSERVA.	\$2,500.00	\$2,500.00	\$0.00
	E 0001-49400-0217 ROAD REPAIR	\$0.00	\$2,000.00	\$0.00
	E 0001-49400-7548 Debt Service/Principal Costs	\$107,176.00	\$134,000.00	\$26,824.00
WATER TOTAL		\$182,406.00	\$214,500.00	\$30,094.00

APPROVED 2023- 2024 APPROVED 2024- 2025

		2024	2025	Difference
SEWER	E 0001-49450-0133 BUILDING MAINTENANCE	\$1,000.00	\$1,000.00	\$0.00
	E 0001-49450-0136 MAINTENANCE	\$10,000.00	\$15,000.00	\$5,000.00
	E 0001-49450-0139 TESTING	\$4,000.00	\$4,000.00	\$0.00
	E 0001-49450-0150 SUPPLIES	\$7,500.00	\$7,500.00	\$0.00
	E 0001-49450-0160 UTILITIES	\$25,000.00	\$25,000.00	\$0.00
	E 0001-49450-0161 POSTAGE	\$1,500.00	\$1,500.00	\$0.00
	E 0001-49450-0179 CAPITAL IMPROVEMENTS	\$5,000.00	\$7,500.00	\$2,500.00
	E 0001-49450-0181 WATER/WASTEWATER OPERATOR	\$33,000.00	\$33,000.00	\$0.00
	E 0001-49450-0182 SANITATION	\$1,500.00	\$2,500.00	\$1,000.00
	E 0001-49450-0213 SEWER ENGINEERING	\$2,000.00	\$0.00	(\$2,000.00)
	E 0001-49450-0215 BILLABLE REPAIRS	\$0.00	\$0.00	\$0.00
	E 0001-49450-0216 JETTER RENTAL	\$0.00	\$4,800.00	\$4,800.00
	E 0001-49450-0217 ROAD REPAIR	\$0.00	\$2,000.00	\$2,000.00
	E 0001-49450-0500 TWDB WWTP PROJECT	\$27,500.00	\$27,500.00	\$0.00
SEWER TOTAL		\$118,000.00	\$131,300.00	\$13,300.00

TOTAL EXPENSES	\$1,293,797.96	\$1,460,130.29	\$222,729.75
TOTAL INCOME	\$1,257,010.00	\$1,465,350.00	
TOTAL DIFFERENCE	(\$36,787.96)	\$5,219.71	